

Highlights from the consolidated income statement (*)

in €m

2007	Cumulative to 31 March	
	2008	2007
4,082.1 Consolidated net revenues	1,098.9	964.9
462.1 Labour costs	128.0	116.0
1,454.0 Procurement, services and other costs	426.0	369.2
1,916.1 Operating costs	554.0	485.2
2,166.0 Gross operating profit	544.9	479.7
1,017.0 Amortisation and depreciations	289.1	224.0
1,149.0 Operating profit	255.8	255.7
- ((Losses)/gains from equity disposals)	-	-
1,149.0 EBIT	255.8	255.7
(50.9) Financial income /(charges)	(16.6)	(8.9)
(2.7) Income/(charges) from investments	(8.2)	0.8
1,095.5 Profit before taxation	231.0	247.6
(414.3) Income taxes	(69.8)	(80.1)
681.2 Net profit from operations	161.2	167.5
- (Net profit from discontinued activities)	-	-
(174.4) (Minority interest (profit)/loss)	(40.2)	(43.0)
506.8 Profit for the Mediaset Group	121.0	124.5

Highlights from the consolidated balance sheet (*)

in €m

	31/03/2008	31/12/2007
Television rights	2,866.8	2,351.5
Goodwill and consolidation differences	398.9	394.5
Other tangible/intangible assets	948.3	1,070.8
Financial assets	598.7	554.8
Net working capital & other assets/liabilities	(737.1)	(202.2)
Severance indemnity reserve	(102.3)	(102.2)
Net invested capital	3,973.3	4,067.2
Net Group assets	2,664.3	2,557.7
Shareholders' equity and minority interest	341.7	300.7
Net assets	3,006.0	2,858.4
Net financial position	(967.3)	(1,208.8)

(*) The reclassified figures in the report are not subject to certification by the external auditors